

LIFE Project Number
LIFE05 NAT/LT/000094

TECHNICAL MIDTERM REPORT

Annex 17:

**Recovery plan on actions with delay of completion up to
September 2008**

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Deliverable or milestone	No of action	Dead-line	Accu-mulated delay	Completion date (expected)	Actions to take in the delay	Consequences in terms of fulfilment of the project objectives
Project manager nominated	F1	01/07/2005	Yes	20/12/2005	In practice the IPM was working on the project since summer 2005.	Due to delays in signing authorisation agreements, PTOP's Emys rearing programme in 2006 (action D2) could not be performed. Evaluation of the partners intensified rearing program in 2007 will show if the delay has consequences for the fulfilment of the project objectives. Further monitoring of the effects of project actions (action F2) could not be performed by PTOP in 2006. No consequences for the fulfilment of the project objective are foreseen.
Kick-off seminar carried out	E1	30/09/2005	Yes	07/05/2006	To speed up communication and inspiration processes in the project, the study tour in 2006 was terminated 03/07/2006 instead of the projected deadline of 01/09/2006.	The kick-off seminars most important function was to inform project partners about project procedures and to co-ordinate project progress until the holding of the study tour. Project partners have been informed about project procedures via e-mail. Concerning project progress, please refer to specific actions.
20% of unwanted vegetation removed	C5	31/12/2005	Yes	31/12/2006	Increased focus on C5 in 2006.	No consequences is foreseen
Project Web Page created	E6	31/12/2005	Yes	24/02/2006	No further actions needed.	No consequences foreseen, as project web page mainly is seen as presentation of project towards other partners. Internal in project all important communication goes through e-mail or fax.
Terrestrial management equipment purchased	D3	30/03/2006	Yes	(16/04/2007)	By 12/09/2006, Agena purchased mowing machine inclusive trailer for its transportation on public road. In January 2007 Agena ordered a 4x4 Ford Ranger for pulling the trailer with mowing machine on public roads. The vehicle was delivered by 22/05/2007. LFV has by 22/03/2007 ordered and by 16/04/2007 received the terrestrial mowing equipment.	For the appropriate management of terrestrial habitats, the management equipment should be ready for use the latest 15/10/2006 respectively 14/07/2007. Because Agena at that time did not have pulling vehicle, the fulfilled the tasks through the using of private vehicles, and in 2007 the 4x4 car provider placed a car for free for Agena's disposal until delivery of their vehicle. LFV fulfilled their management task in 2006 by borrowing of equipment.
Monitoring methods elaborated	A1	01/04/2006	Yes	07/05/2006	No further actions needed.	Monitoring methods needed first time for the baseline monitoring in 2006, which is carried out from June to August. No consequences are foreseen.

Deliverable or milestone	No of action	Dead-line	Accu-mulated delay	Completion date (expected)	Actions to take in the delay	Consequences in terms of fulfilment of the project objectives
Folder on project species	E4	30/03/2006	Yes	30/05/2006 31/08/2006 20/12/2006 (30/06/2007)	English and Lithuanian folder printed. German version printed, Polish version printed, Special children edition under preparation	Most important function of the folder is to increase local involvement and understanding of environmental problems and solutions. As such the folder target is long termed, and direct consequence of the delay on fulfilment of project objectives is difficult to access. Special focus must be paid on the Polish children edition.
Seminar is carried out in Poland	E2	30/09/2006	Yes	(30/09/2007)	Additional seminar will by PTOp be planned in 2007	No consequences are foreseen.
Monitoring report from monitoring of project indicators	F2	15/10/2006	Yes	(15/10/2007)	Data from PTOp's project area will be collected in 2007, and the report in 2007 will contain monitoring data from both 2006 and 2007.	By monitoring the effects of the project actions, each partner has updated information about the situation. The monitoring report for the whole project, is mainly a communication tool for evaluation the overall success of the project actions. No consequences are foreseen on fulfilment of the project objectives.
25% of hibernation sites created	C3	15/12/2006	No	(15/12/2007)	Shift of focus from action C1 and C2 to action C3 in order to reach 50% of hibernation sites created by 15/12/2007	No consequences are foreseen.
40% of unwanted vegetation removed	C5	31/12/2006	Yes	(31/12/2007)	Shift of focus from action C1 and C2 to action C5 in order to reach 60% of unwanted vegetation removed by 31/12/2007.	No consequences are foreseen.
Folder on pond ecosystem	E4	30/03/2007	No	(30/06/2007)	Production of the folder as fast as possible.	Most important function of the folder is to increase local involvement and understanding of environmental problems and solutions. As such the folder target is long termed, and direct consequence of the delay on fulfilment of project objectives is difficult to access.
International workshop carried out	E1	30/06/2007	No	(01/09/2008)	We will like to ask the Commission to consider if we can exchange the workshop in eastern Poland with the study tour to Germany and Denmark.	The exchange will secure that the partners obtain experience from as many sites as possible as early in the project as possible. This will possibly increase the partner's knowledge on performing the management activities, thus optimising the fulfilment of the project objectives.
Study tour is carried out	E1	01/09/2008	No	(01/09/2007)		